

Royal Oak High School PTSA
 2017-2018 Budget
 November 26, 2017

	2017-2018 Budget
	Amended
	(9/25/2017)
Income	
<i>Senior All Night Party</i>	
Craft Fair Income	\$ 15,000.00
Dividends	\$ 5.00
Donations	\$ 200.00
Exam Snacks	\$ 1,200.00
Founders' Day	\$ -
Membership	\$ 1,500.00
TOTAL INCOME	\$ 17,905.00
TOTAL INCOME - w/o sanp	\$ 17,905.00
Expenses	
<i>Senior All Night Party</i>	
Academic Honors	\$ 2,000.00
Club Sponsorships	\$ 6,000.00
Community/Youth	\$ 500.00
Council Dues	\$ 200.00
Craft Fair Expenses	\$ 4,000.00
Exam Snacks	\$ 1,600.00
Founders' Day	\$ 250.00
Gifts from PTSA	\$ 150.00
<i>Gift to School</i>	<i>\$ 2,000.00</i>
<i>Royal Oak Schools YES Campaign</i>	<i>\$ 1,000.00</i>
Health & wellness	\$ -
Historian's Fund	\$ 100.00
Hospitality	\$ 50.00
Insurance	\$ 305.00
Legislative	\$ 25.00
Membership	\$ 900.00
Office Supplies	\$ 25.00
President's Fund	\$ 50.00
Programs	\$ 500.00
PTSA Training	\$ -
ROPTA Scholarship	\$ 500.00
Senior Breakfast	\$ 1,000.00
Staff Appreciation	\$ 1,500.00
State PTSA dues	\$ 40.00
Student Publications	\$ 250.00
Treasurer's Fund	\$ 50.00
Website	\$ 200.00
TOTAL EXPENSES	\$ 23,195.00
TOTAL EXPENSES-w/o SANP	\$ 23,195.00
NET GAIN/LOSS	\$ (5,290.00)