

**Royal Oak High School PTSA**  
**2019-2020 Budget Overview**  
 July 2019 through June 2020

	Jul '19 - Jun 20
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
33000 · Fundraising/Events	
33050 · Community Rewards	400.00
33100 · Craft Fair	
33110 · Craft Fair- prepaid	3,815.00
33100 · Craft Fair - Other	12,000.00
<b>Total 33100 · Craft Fair</b>	<b>15,815.00</b>
33300 · Donations	450.00
33500 · Exam Snacks	1,800.00
33600 · Senior All Night Party	
33610 · SANP- rollover seed money	6,359.84
33600 · Senior All Night Party - Other	17,000.00
<b>Total 33600 · Senior All Night Party</b>	<b>23,359.84</b>
<b>Total 33000 · Fundraising/Events</b>	<b>41,824.84</b>
35000 · Membership	
35100 · PTSA Membership	
35110 · Membership prepaid	14.00
35100 · PTSA Membership - Other	1,925.00
<b>Total 35100 · PTSA Membership</b>	<b>1,939.00</b>
<b>Total 35000 · Membership</b>	<b>1,939.00</b>
36000 · Miscellaneous	
36100 · Dividends-Bank Interest	4.80
<b>Total 36000 · Miscellaneous</b>	<b>4.80</b>
<b>Total Income</b>	<b>43,768.64</b>
<b>Gross Profit</b>	<b>43,768.64</b>
<b>Expense</b>	
51000 · Administrative	
50050 · Banking	70.00
51100 · Council Dues	200.00
51150 · Historian's Fund	100.00
51200 · Insurance	305.00
51250 · Membership	1,523.50
51300 · Office Supplies/Postage	25.00
51350 · President's Fund	50.00
51400 · PTSA Training	250.00
51450 · State PTSA Dues	40.00
51500 · Treasurer's Fund	295.00
51550 · Website	120.00
<b>Total 51000 · Administrative</b>	<b>2,978.50</b>
52000 · Community Support	
52100 · Community/Youth	500.00
52200 · Gifts from PTSA	300.00
<b>Total 52000 · Community Support</b>	<b>800.00</b>
53000 · Events/Social Activities	
53100 · Academic Honors	2,200.00
53200 · Craft Fair	5,500.00
53300 · Founder's Day	275.00
53500 · Senior All Night Party	20,300.00
53600 · Senior Lunch	1,000.00
<b>Total 53000 · Events/Social Activities</b>	<b>29,275.00</b>
54000 · Student and School Support	
54100 · Club Sponsorships	7,000.00
54200 · Exam Snacks	3,000.00
54300 · Gift to School	3,000.00
54500 · Student Support Programs	600.00
54600 · ROPTA Scholarship	500.00

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**Royal Oak High School PTSA**  
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July 2019 through June 2020

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	<u>Jul '19 - Jun 20</u>
54700 · Staff Appreciation	2,000.00
54800 · Student Publications	<u>300.00</u>
Total 54000 · Student and School Support	<u>16,400.00</u>
Total Expense	<u>49,453.50</u>
Net Ordinary Income	<u>-5,684.86</u>
Net Income	<u><u>-5,684.86</u></u>