

Royal Oak High School PTSA
2018-2019 Budget Overview
 July 2018 through June 2019

	Jul '18 - Jun 19
Income	
33000 · Fundraising/Events	
33050 · Community Rewards	250.00
33100 · Craft Fair	15,000.00
33300 · Donations	400.00
33500 · Exam Snacks	1,800.00
33600 · Senior All Night Party	15,700.00
Total 33000 · Fundraising/Events	33,150.00
35000 · Membership	
35100 · PTSA Membership	1,638.00
Total 35000 · Membership	1,638.00
36000 · Miscellaneous	
36100 · Dividends-Bank Interest	4.80
Total 36000 · Miscellaneous	4.80
Total Income	34,792.80
Gross Profit	34,792.80
Expense	
51000 · Administrative	
50050 · Banking	70.00
51100 · Council Dues	200.00
51150 · Historian's Fund	150.00
51200 · Insurance	305.00
51250 · Membership	1,462.50
51300 · Office Supplies/Postage	25.00
51350 · President's Fund	50.00
51400 · PTSA Training	250.00
51450 · State PTSA Dues	40.00
51500 · Treasurer's Fund	100.00
51550 · Website	120.00
Total 51000 · Administrative	2,772.50
52000 · Community Support	
52100 · Community/Youth	500.00
52200 · Gifts from PTSA	150.00
Total 52000 · Community Support	650.00
53000 · Events/Social Activities	
53100 · Academic Honors	2,200.00
53200 · Craft Fair	5,500.00
53300 · Founder's Day	250.00
53500 · Senior All Night Party	14,000.00
53600 · Senior Lunch	1,000.00
Total 53000 · Events/Social Activities	22,950.00
54000 · Student and School Support	
54100 · Club Sponsorships	7,000.00
54200 · Exam Snacks	2,500.00
54300 · Gift to School	3,000.00
54500 · Student Support Programs	600.00
54600 · ROPTA Scholarship	500.00
54700 · Staff Appreciation	2,000.00
54800 · Student Publications	250.00
Total 54000 · Student and School Support	15,850.00
Total Expense	42,222.50
Net Income	-7,429.70