

**Royal Oak High School PTSA**  
**2018-2019 Budget Overview**  
 July 2018 through June 2019

	Jul '18 - Jun 19
<b>Income</b>	
<b>33000 · Fundraising/Events</b>	
33050 · Community Rewards	250.00
33100 · Craft Fair	15,000.00
33300 · Donations	400.00
33500 · Exam Snacks	1,800.00
33600 · Senior All Night Party	15,700.00
<b>Total 33000 · Fundraising/Events</b>	33,150.00
<b>35000 · Membership</b>	
35100 · PTSA Membership	1,638.00
<b>Total 35000 · Membership</b>	1,638.00
<b>36000 · Miscellaneous</b>	
36100 · Dividends-Bank Interest	4.80
<b>Total 36000 · Miscellaneous</b>	4.80
<b>Total Income</b>	34,792.80
<b>Gross Profit</b>	34,792.80
<b>Expense</b>	
<b>51000 · Administrative</b>	
50050 · Banking	70.00
51100 · Council Dues	200.00
51150 · Historian's Fund	150.00
51200 · Insurance	305.00
51250 · Membership	1,462.50
51300 · Office Supplies/Postage	25.00
51350 · President's Fund	50.00
51400 · PTSA Training	250.00
51450 · State PTSA Dues	40.00
51500 · Treasurer's Fund	100.00
51550 · Website	120.00
<b>Total 51000 · Administrative</b>	2,772.50
<b>52000 · Community Support</b>	
52100 · Community/Youth	500.00
52200 · Gifts from PTSA	150.00
<b>Total 52000 · Community Support</b>	650.00
<b>53000 · Events/Social Activities</b>	
53100 · Academic Honors	2,200.00
53200 · Craft Fair	5,500.00
53300 · Founder's Day	250.00
53500 · Senior All Night Party	14,000.00
53600 · Senior Lunch	1,000.00
<b>Total 53000 · Events/Social Activities</b>	22,950.00
<b>54000 · Student and School Support</b>	
54100 · Club Sponsorships	7,000.00
54200 · Exam Snacks	2,500.00
54300 · Gift to School	3,000.00
54400 · Health and Wellness	200.00
54500 · Student Support Programs	400.00
54600 · ROPTA Scholarship	500.00
54700 · Staff Appreciation	2,000.00
54800 · Student Publications	250.00
<b>Total 54000 · Student and School Support</b>	15,850.00
<b>Total Expense</b>	42,222.50
<b>Net Income</b>	-7,429.70